

# 2020ne

OCC 2020NE MINISTRY IMPACT REPORT





EVERYONE, EVERYWHERE EXPERIENCING &  
BEING TRANSFORMED BY THE LOVE OF GOD

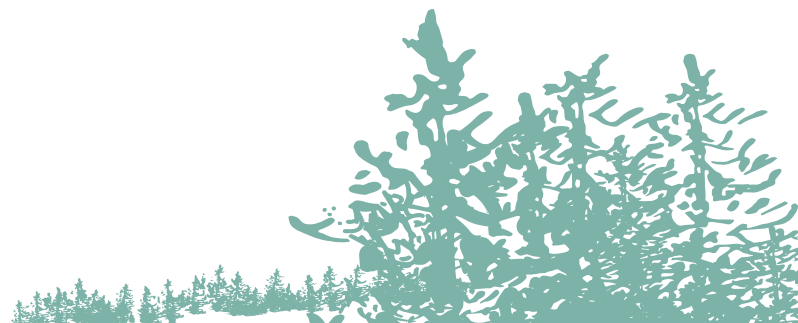
## /THANK YOU

We couldn't be more thankful for all God has done in & through YOU this past year! So many great things are happening in the lives of so many people in so many places - and that's our vision - to see everyone, everywhere experience & be transformed by the Love of God. Here's a snapshot of what you've made possible through your generosity & faithfulness - we're excited for all that's ahead in 2022 - let's go!



*Neely & Pat*

Every time we think of you, we give thanks to our God. Whenever we pray, we make our requests for all of you with joy, for you have been our partners in spreading the Good News about Christ from the time you first heard it until now. - PHIL. 1:3-5 NLT





# / GATHERINGS

## WEEKLY WORSHIP



More than **1,000** people gather in-person and online to worship together, serve one another, and grow spiritually every week, and we celebrated **14** baptisms.

**181** faithful Team Members make this possible through serving

**40** serving in Student Ministries

**75** serving in KidTown

**15** serving in Tech and Media

**29** serving in Worship & Creative

**22** serving in Guest Services



We celebrated the arrival of our new Worship Pastor, **ROYCE LOVETT**, and his family all the way from Florida.







# / GATHERINGS

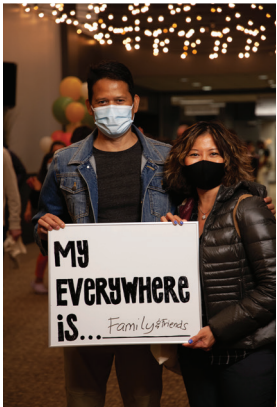
GROUPS FALL/WINTER 2021



**9** NEW groups were launched!

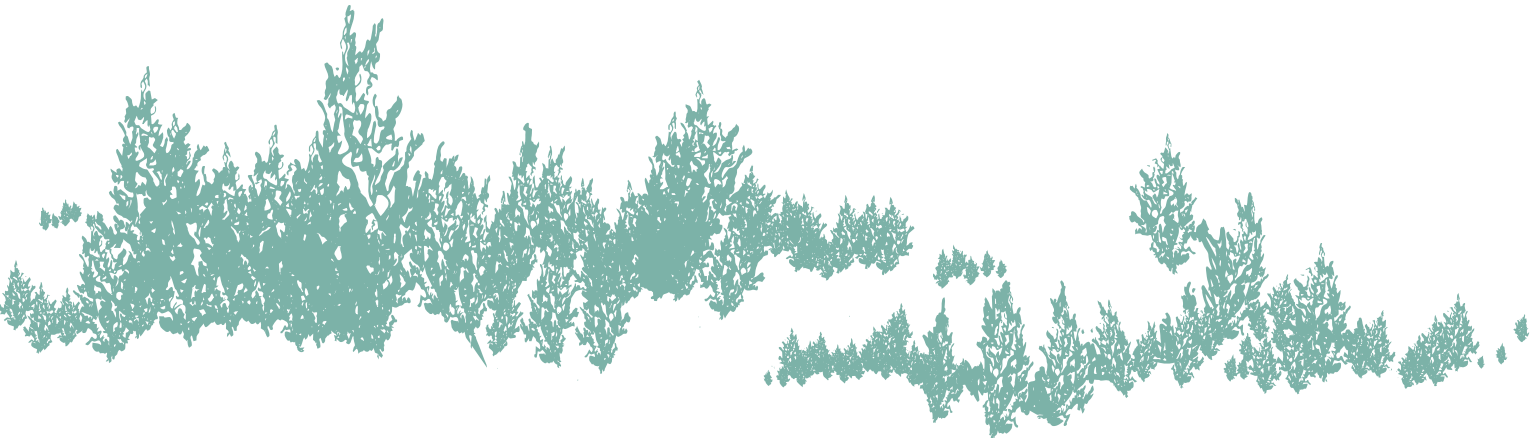
**550** people connected in a group during 2021

We had **114** new people join a group this fall and **33** of those were people joining a group for the very FIRST TIME!



We've had **36** total people participate in our Be the Bridge groups - learning, listening, and doing the hard work of racial reconciliation.

Celebrate Recovery (a biblical 12-step program) has seen over **50** people gather on Tuesday nights to pursue freedom and recovery from hurts, habits and hangups.







# / GENERATIONS

## KIDTOWN



Since opening in June, children have been kept safe and healthy, **ZERO COVID CASES.**

We celebrated **TINA KIM, AURORA MCKINLEY** and **JESSICA BANKOS** to the KidTown leadership team.



We grew from **6** Team Members (volunteers) in June to **75** and growing.

Our Trunk or Treat event hosted over **600** people with **45** families serving together.



We launched a YouTube Channel for the **KIDTOWN GETDOWN.**

## CHILDCARE & PRESCHOOL /



**SUSANNAH FLOOD** joined our team as the Director of the Preschool and childcare, and **AMANDA CRUMP** transitioned to Program Supervisor.

We have experienced **CONTINUOUS GROWTH**, with new rooms opening and a growing waitlist.



We received a grant of **\$137,000** to help cover our operating costs.

# 20

## / GENERATIONS

### STUDENT MINISTRIES



We hosted our Summer Camp at Overlake and had **135 STUDENTS AND LEADERS**

"Saturday was the best full day of my life. It was non-stop fun. - 8<sup>TH</sup> GRADER

"I had so much fun this weekend, and am so thankful for the opportunities in Student Ministries" - 11<sup>TH</sup> GRADER



"This was the best camp ever in SM" - 9<sup>TH</sup> GRADER

**7 STUDENTS DECIDED TO FOLLOW JESUS AND WERE BAPTIZED**

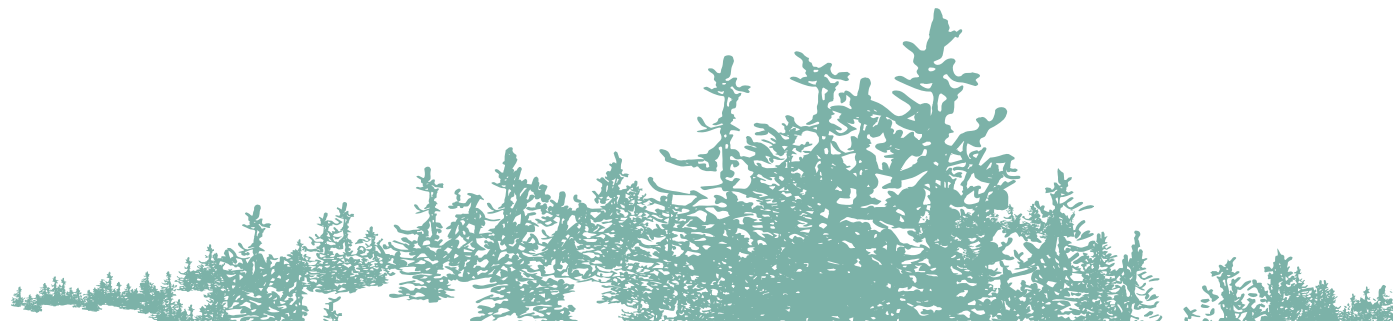
SERVING ON MINISTRY TEAMS/

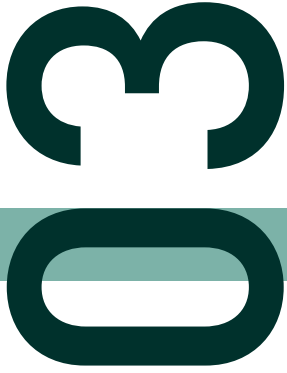
**75%** of HSM Students are serving on ministry teams

**50%** of MSM Students are serving on ministry teams



We have **30** small group leaders showing up weekly to see students experience and be transformed by the love of God.





# /GOING & GENEROSITY

## SHARING THE GOSPEL



Through 36 partners in the least reached, spiritually inequitable places in the world, you made possible:

**20K** experience the Gospel through media

**3000** personal conversations with people exploring faith in Jesus

**200** personal commitments to Jesus

**25** new churches planted

**2** new ministries to an unreached people group



### OUTREACH TEAMS SENT TO/

**LATIN AMERICA** Chile, Peru, Venezuela

**AFRICA** Sierra Leone, Kenya, Sudan, Morocco, Libya, Tunisia, Algeria

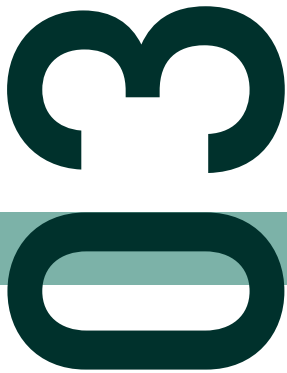
**MIDDLE EAST** Iraq, Saudi, EAU, Jordan, Lebanon, Palestine, Israel

**SOUTHERN EUROPE** Spain, Italy, Greece

**ASIA** India, Thailand, China







# / GOING & GENEROSITY

PROVIDING HOMES AND GIVING CLEAN WATER



Over a year of minimal pandemic use, we realized how key this space is to our creativity, productivity, pastoral care of our leaders, and how frequently we share resources with Aaron & Ron and the youth/young adult team. Pastoral roles can also be a bit isolating and it has been a huge gift to look James, Pat, Neely, Connor, Josh, Jodie and others in the eyes and know that you are seen and understood. Lastly, office space is expensive! Our budget in Young Life is spent almost entirely on staff and programs and very little on administrative overhead. I don't even know what office space costs, but adding up a decade of what we have been provided, I'd say that Overlake has funded a couple of years of a full-time staff person or the equivalent of 20,000 lattes

PEDER BAKKE, YOUNGLIFE



**THE KITALE PROJECT** / 240 children reconciled with family or community - moving kids from streets and institutions back to homes

**WORLD VISION WATER RUN** / 18 participants from OCC raised \$45,235 = 904 kids have water for life

**PARTNERS WORKING WELLS** for communities in E. Africa

**MULTIPLE OCC FAMILIES SERVING** / are housing refugees through World Relief

More than **120** families received direct aid and assistance

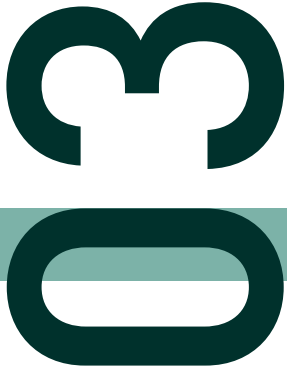
**40** people in housing transition received help through the safe parking program

**22** people moved into permanent housing this year, and 100 total since the start of the program

**3500** total showers were provided at OCC, an average of 18 clean showers a day

**5** Non-Profits continue to receive free office rental and working spaces at OCC valued at **\$150,000**: Not Abandoned, Bridge Receiving Center, Seattle Angels, YoungLife, New Ground Counseling.





# / GOING & GENEROSITY

## FREEDOM FROM TRAFFICKING



**ELEVATE FREEDOM HIKE** / 60 Overlakers raised **\$26,762** through hiking to help partner Not Abandoned open a new center in Pattaya, providing opportunities for **200** new women to find sustainable options out of sex trafficking.

### BORDER PERSPECTIVES /



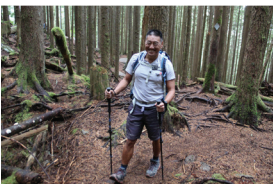
**TRIP TO THE BORDER** / Overlake partnered with Border Perspectives to send short-term teams to learn and care for those seeking asylum at the South Texan border. Border Perspectives facilitates trips to learn about the refugee and asylum story and serve locally in **SOUTH TEXAS. PASTOR HUGO** had been serving the community for over 30 years. Starting his church in his driveway, his 7 children were his first congregation. As his son said, "Some weeks it was only us and we hated it, but my dad was faithful. Soon more people joined." Pastors Hugo and Eunice were known as peacemakers, church connectors, and ministers throughout the valley.



His humble **CHURCH OF 40 FEEDS OVER 1,000 PEOPLE A WEEK** through their efforts. In April 2021, Pastor Hugo was on the roof repairing a leak when it caved in and he fell to his death. But his vision continues. This church continues to rise up, work, and engage others from the community. It is their hope to restore this space to the point they can meet as a church on the anniversary of the pastor's death and open for Easter to the community. **THIS DECEMBER, OVERLAKE GAVE A GIFT OF \$10,000** and a team of several skilled laborers from Overlake and the community is planning a work trip to support Pastor Hugo's church near the end of January 2022.



### COVID RELIEF /



Together with our local and international partners, thousands of families have received food, hygiene kits, medical care and life sustaining treatment since the start of the pandemic.



# /OCC OPS

2021



The Overlake family continued to practice **EXTRAVAGANT GENEROSITY IN 2021**, and we saw God multiply what we bring yet again.

## HERE'S WHERE YOUR GIVING GOES /

**34%** GENEROSITY & GOING  
*(local & global aid & mission)*

**31%** GATHERINGS  
*(Sundays & Groups)*

**24%** GENERATIONS  
*(Kids & Students)*

**10%** OPERATIONS  
*(e.g. HR, IT & Insurance)*



## WAYS TO GIVE /

### **04** WAYS TO PARTNER WITH OCC THROUGH GIVING/

**01** / ONLINE at [occ.org/give](https://occ.org/give)

**02** / TEXT 2 GIVE by texting 'OCC' to 45777

**03** / MATCHING your employer may match your gift - EMAIL [finance@occ.org](mailto:finance@occ.org)

**04** / OTHER stocks, bonds, property - EMAIL [finance@occ.org](mailto:finance@occ.org)





